

City of Kenora - Department Budget Request

764 - Heritage Kenora

| | Account | 2009 | | 2010 | | 2011 | | 2012 | |
|--------------------------|---------|--------|--------|--------|--------|--------|---------|---------|--------|
| | | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual |
| Expenditures | | | | | | | | | |
| Advertising | 7647040 | 0 | 0 | 0 | 0 | 0 | 0 | 2,400 | 0 |
| Materials & Supplies | 7647400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Office & Postage | 7647550 | 0 | 0 | 0 | 0 | 0 | 68 | 300 | 0 |
| Subscript. & Memberships | 7647800 | 0 | 0 | 0 | 0 | 0 | 1,601 | 1,500 | 0 |
| Travel & Conferences | 7647900 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 1,669 | 5,200 | 0 |
| Net Total | | 0 | 0 | 0 | 0 | 0 | (1,669) | (5,200) | 0 |